

## Notice of Revision of JTB Group Reports Consolidated Financial Results for FY2023

JTB has revised the 61st fiscal year JTB Group Reports Consolidated Financial Results for FY2023 and Supplementary due to an incident that occurred after the financial statements were finalized.

We have thoroughly investigated the details and causes of the incident and have revised the actual figures to be correct as of today. We sincerely apologize for any inconvenience this may have caused.

Please kindly find below the corrected figures.

< Before revision >

### Group overview

	FY2023 (Billion JPY)	As a percentage of 2022 figures	FY2022 (Billion JPY)
Sales	1,081.0	110.5%	978.0
Operating income	24.9	74.1%	33.6
Ordinary income	28.9	72.7%	39.7
Current net income (after tax)	18.3	61.1%	30.0

### Sales levels per segment

	FY2023 (Billion JPY)	As a percentage of 2022 figures	FY2022 (Billion JPY)
Travel within Japan	459.2	118.7%	386.7
Japan outbound travel to overseas	159.2	389.4%	40.9
Japan inbound travel from overseas	54.5	369.8%	14.7
Other global travel*	88.0	265.1%	33.2
Travel service segments	760.9	160.0%	475.6
Non-travel service segments**	320.0	63.7%	502.4

\* Travel between countries other than Japan

\*\* MICE, regional vitalization and business process outsourcing, trading, publishing, etc.

< After revision >

Group overview

	FY2023 (Billion JPY)	As a percentage of 2022 figures	FY2022 (Billion JPY)
Sales	1,086.3	111.1%	978.0
Operating income	30.3	90.1%	33.6
Ordinary income	34.3	86.2%	39.7
Current net income (after tax)	22.1	73.8%	30.0

Sales levels per segment

	FY2023 (Billion JPY)	As a percentage of 2022 figures	FY2022 (Billion JPY)
Travel within Japan	464.5	120.1%	386.7
Japan outbound travel to overseas	159.2	389.4%	40.9
Japan inbound travel from overseas	54.5	369.8%	14.7
Other global travel*	88.0	265.1%	33.2
Travel service segments	766.3	161.1%	475.6
Non-travel service segments**	320.0	63.7%	502.4

\* Travel between countries other than Japan

\*\* MICE, regional vitalization and business process outsourcing, trading, publishing, etc.